

Key result Area 6: Institutional Capacity

Strategic Objective 1: To strengthen organizational capacity to facilitate efficient and effective service delivery

Strategies	Key Activities	Expected Output	Time Frame	Target	Budget (KShs M)	Responsible
6.1.5. Develop, acquire and safeguard infrastructural facilities	Develop and implement Annual Fleet Management Plan	Transport returns reports	Jun-25	1	30	DCS
	Allocation of vehicles	Number of vehicles allocated	Jun-25	2000	1.5	DCS
	Maintenance and Repair of Vehicles	Reports on Maintenance & repairs	Jun-25	12	30	DCS
	Undertake renewal of insurance for motor vehicles/m/cycles and Tractors	Insurance Renewal reports	May-25	1	5.5	DCS
	Undertake annual inspection of commercial Motor vehicles	Number of commercial motor vehicle inspection reports	Jun-25	1	1	DCS
	Undertake pre-qualifying of garages	Number of pre-qualification exercise reports	Jun-25	4	1	DCS
	Undertake Motor vehicle tracking	Number of tracking reports	Jun-25	12	1	DCS
	Review KEPHIS Transport policy, SOPs and work instructions.	Number of reports	Jun-25	2	0.8	DCS
	Motor vehicle Accident & Incidence investigation	Number of reports	Jun-25	1	0.5	DCS
	Train staff handling transport on risk management in Transport and logistics	Number of reports	Jun 25	11	0.8	DCS
	Train drivers on defensive driving and basic mechanics	Number of reports	Jun 25	66	1	DCS